

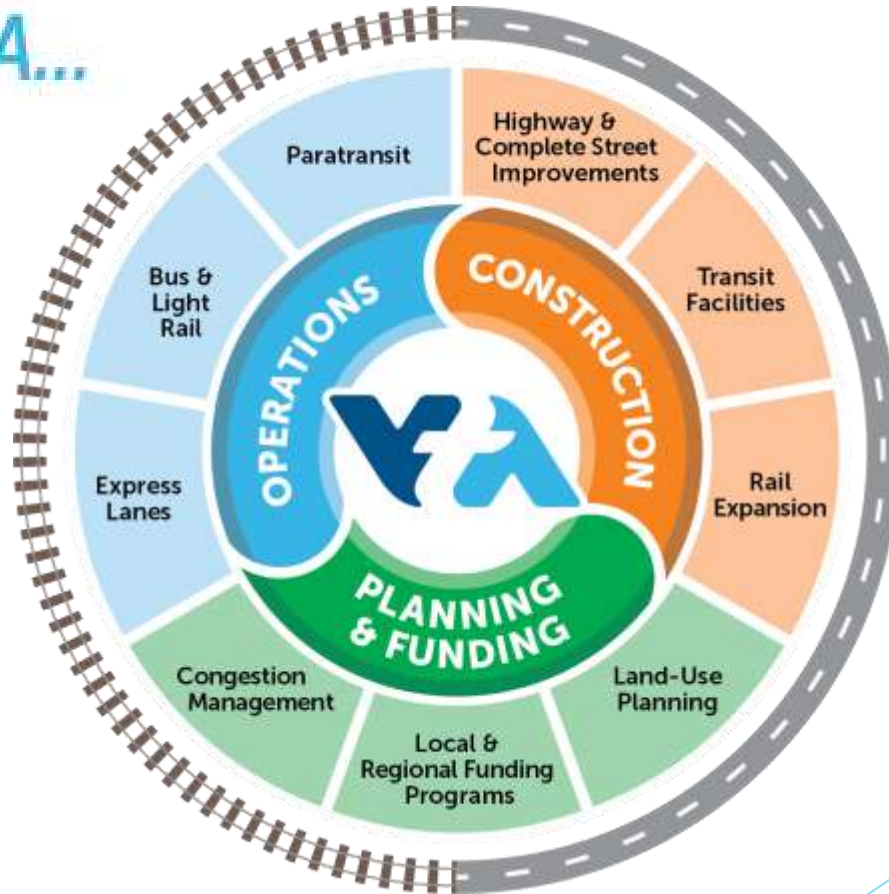


California Senate Transportation Committee

March 11, 2025



This is VTA...





***Improving the quality
of life in Silicon
Valley with safe,
accessible, and
connected
transportation***



VTA Sales Tax Measures & Fees

Sales Tax or Fee	Rate	Expiration	2024 Actuals
1976 Measure	1/2 cent	Perpetuity	\$ 266.9M
2000 Measure A	1/2 cent	March 2036	\$ 266.9M
2008 Measure B	1/8 cent	June 2042	\$ 65.3M
2016 Measure B	1/2 cent	March 2047	\$ 266.6M
Vehicle Registration Fee (VRF)	\$10/veh	Perpetuity	\$ 15.8M

Transit Operations Facts & Figures

- ▶ Bus Fleet: 441 buses
- ▶ Light Rail Fleet: 98 train cars
- ▶ 1,265 – Miles of Bus Routes (round trip)
- ▶ 3,188 – Number of Bus Stops
- ▶ 42.2 – Miles of Light Rail Track
- ▶ 59 – Number of Light Rail Stations



FY 24/25 Biennial Budget

- **Operating Budget:** (Transit operations)
 - 604 million in 2024
 - \$625 million in 2025
- **Sales Tax:** 80% of budgeted operating revenues
- **Capital Budget 2024/25:** \$2.8 Billion
 - BART SV and EBRC
 - Maintain capital infrastructure
 - Congestion management - highway projects

VTA Ridership FY24

- ▶ 27+ million – Total Annual Ridership
- ▶ 86,075 – Average Total Weekday Ridership
- ▶ 71,675 - Average Weekday Bus Ridership
- ▶ 14,400 - Average Weekday Light Rail Ridership



VTA Regional & Interregional Transit Partners

Bus Partners



Highway 17 Express



Monterey Salinas Transit



Dumbarton Express



ACE Shuttle

Rail Partners



VTA & Caltrain Partnership



Governed by Joint Powers Agreement



Three Partner Agencies



Funding

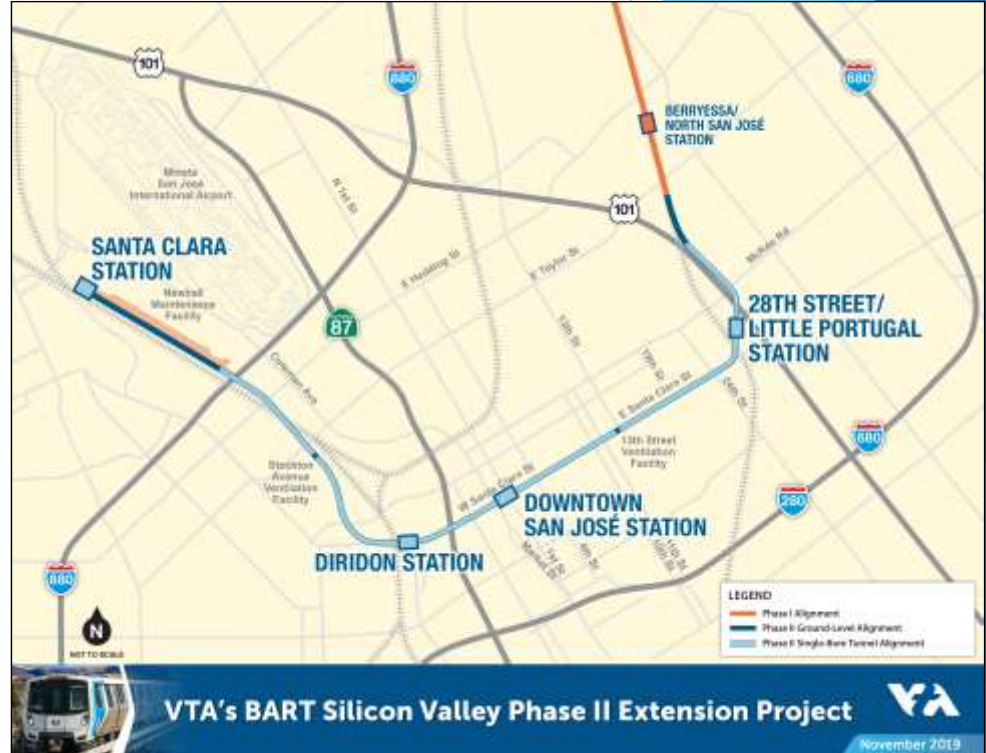
Measure RR - 55% from SCC
2016 Measure B
Partner Contributions



Operations

Operating Deficit
Gilroy Service





BART Silicon Valley Extension







VTA & BART Partnership

Santa Clara County is not part of the BART district. A Comprehensive Agreement and an Operations and Maintenance Agreement provide a framework for the partnership.

VTA Responsibilities

-  Pay all costs (capital, operations, and maintenance) associated with the extension
-  Contracting/Procurement/Design/Construction
-  Construct to applicable BART/industry standards, codes, and regulations
-  Retain ownership of infrastructure

Bay Area Rapid Transit (BART) Responsibilities

-  Technical Assistance
-  Operations
-  Maintenance
-  Service Planning

VTA is also responsible to pay an allocable portion of BART core system operating and capital costs.

VTA Highway Program

Strong Partnership with Caltrans

- ▶ VTA plans, designs, acquires right-of-way, and constructs
- ▶ Caltrans provides oversight & technical review

Focus on safety for all modes, including pedestrians and bicyclists

Results: Hundreds of freeway miles built and improved over 4 decades



Silicon Valley Express Lanes Program

Benefits:

- More efficient use of existing roadways
- Provides a new, reliable travel option
- Improved travel times
- Provides a new revenue stream for transportation improvements including transit operations



Advancement of Transit-Oriented Development and Affordable Housing



VTA Culture: Safety & Support

- ▶ VTA operates a first of its kind state-funded Mental Health Center for employees and their families (SB 129)
- ▶ VTA jointly manages a robust workforce apprenticeship program with its unions (CA State resources)
- ▶ VTA received prohibition order authorization for the safety of staff and riders (AB 1735)
- ▶ VTA created a model workforce violence prevention plan (SB 553)



Super Bowl & FIFA World Cup Events

2026 Special Events Planning

VTA is the primary mode of public transit to Levi's Stadium and SAP Center and large Special Events in the Region.

The NFL, FIFA World Cup and the Bay Area Host Committee are seeking funding.

Preliminary Costs are estimated to be near \$30 million to prepare and manage the system for these impacts of the National Special Security Events.



VTA State Priorities in 2025

- ▶ Reauthorization of Cap and Trade
 - ▶ A renewal of Cap and Trade will increase ongoing state support for transit capital and operations
- ▶ Transportation Funding
 - ▶ BSVII
 - ▶ Special Events
 - ▶ Transit Operations

VTA Federal Priorities in 2025

- ▶ Capital Investment Program (CIG) Full Funding
 - ▶ Advocate for full funding of the CIG program in order to secure a Full Funding Grant Agreement for BSVII
- ▶ Transportation Funding
 - ▶ Advocate for solvency of the Highway Trust Fund
 - ▶ Prioritize competitive federal funding requests in FY26 on Zero Emission buses and regional highway improvements

THANK YOU!