

**Supporting Documents for Darren M. Kettle’s Remarks to the
Senate Transportation Subcommittee on LOSSAN Resiliency
Oversight Hearing
State Capitol, Room 1200
August 13, 2024 – 2 PM**

Top Station Pairs on the LOSSAN Corridor

Top Station Pairs in LOSSAN corridor	FY24 Ridership
LA UNION & FULLERTON	147,902
LA UNION & IRVINE	97,484
LA UNION & NORWALK/SANTA FE SPRINGS	94,901
LA UNION & BUENA PARK	94,674
LA UNION & TUSTIN	87,557
LA UNION & ANAHEIM	79,992
LA UNION & NORTHRIDGE	59,857
LA UNION & SANTA ANA	56,329
LA UNION & LAGUNA NIGUEL/MISSION VIEJO	38,073
LA UNION & CHATSWORTH	34,970

Ridership Growth along the LOSSAN Corridor

Metrolink lines in the LOSSAN Corridor were among the fastest growing lines

Annual Ridership Growth (FY23 – FY24)

- Ventura County Line: 30%
- Orange County Line: 22%

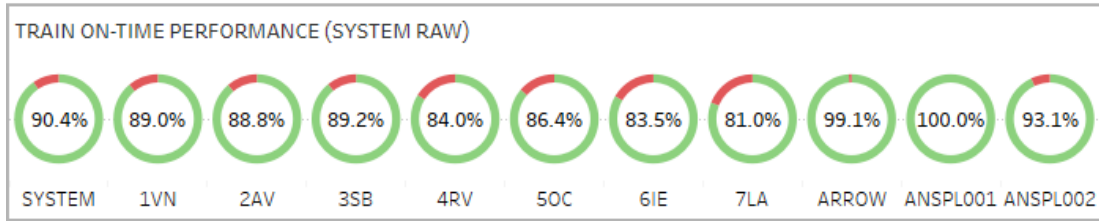
Annual Ridership Growth on Rail2Rail / Codeshare Trains (FY23 – FY24)

	North (VCL)	South (OCL)	Total
FY23	31,561	24,332	55,893
FY24	61,735	35,333	97,068
Change	96%	45%	74%

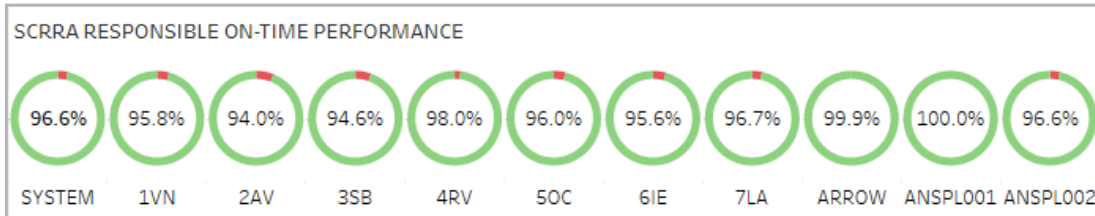
On Time Performance

For Fiscal Year 24, On-Time Performance for the Ventura Line was 89%. OTP for the Orange County Line was 86%. And On-Time Performance systemwide was 90%.

The chart below includes raw OTP metrics, which include delays due to freight train interference, strikes, and other third-party issues.

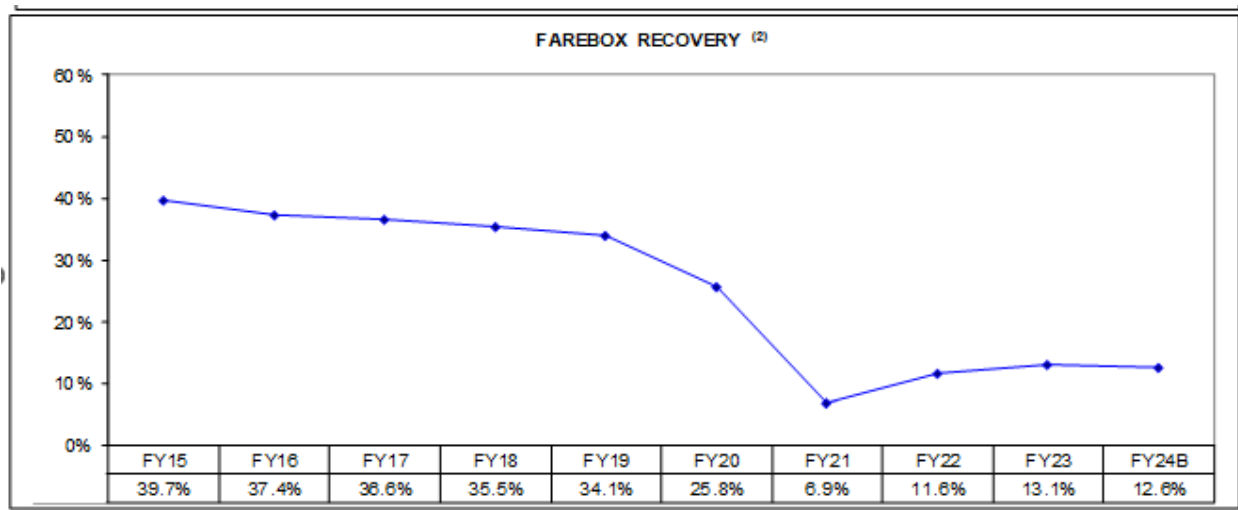


The chart below includes delays resulting from issues within SCRRRA's control (signal delays, ADA related delays, etc.).



Farebox Recovery

In FY19, prior to the pandemic, our farebox recovery was 40%. In FY24, our farebox recovery was 12.6%. The rest of our operating support is made up of support from member agencies, member agency grants, and other revenues.



RIDERSHIP(TICKET BASED) FY 2024

AVERAGE WEEKDAY	VENTURA COUNTY	ANTELOPE VALLEY	SAN BERNARDINO	RIVERSIDE	ORANGE COUNTY	IEOC	91 LINE	ARROW	TOTAL	% CHANGE FROM PRIOR MONTH
JUL-23	1,595	2,981	5,365	1,055	3,582	1,891	1,612	255	18,336	-
AUG-23	1,663	2,954	5,321	1,063	3,736	1,981	1,667	247	18,633	1.62%
SEP-23	1,913	3,145	6,115	1,166	4,151	2,230	1,863	325	20,909	12.22%
OCT-23	2,060	3,779	6,840	1,180	4,383	2,413	2,002	417	23,074	10.35%
NOV-23	2,104	4,075	7,099	1,275	4,497	2,381	2,014	427	23,873	3.46%
DEC-23	1,843	3,526	5,991	1,260	4,096	2,299	1,763	356	21,135	-11.47%
JAN-24	1,773	3,291	5,590	1,230	3,902	2,216	1,783	378	20,163	-4.60%
FEB-24	1,948	3,420	5,907	1,239	3,859	2,111	1,915	404	20,803	3.18%
MAR-24	2,100	3,873	6,841	1,337	4,055	2,275	2,140	467	23,089	10.98%
APR-24	2,169	3,934	6,283	1,301	4,261	2,426	2,101	424	22,900	-0.82%
MAY-24	2,062	4,012	6,334	1,310	4,286	2,386	2,068	423	22,880	-0.09%
JUN-24	2,004	4,115	6,297	1,285	4,445	2,235	1,979	411	22,771	-0.48%
Total FY-24	1,936	3,592	6,165	1,225	4,104	2,237	1,909	378	21,547	

Note : Weekend Ridership estimates include ridership on major holidays when service is operated on a Sunday schedule on weekdays.

TOTAL WEEKDAY	VENTURA COUNTY	ANTELOPE VALLEY	SAN BERNARDINO	RIVERSIDE	ORANGE COUNTY	IEOC	91 LINE	ARROW	TOTAL	% CHANGE FROM PRIOR MONTH
JUL-23	31,893	59,614	107,309	21,109	71,633	37,823	32,242	5,105	366,729	-
AUG-23	38,257	67,944	122,374	24,460	85,925	45,565	38,338	5,687	428,550	16.86%
SEP-23	38,256	62,901	122,307	23,328	83,012	44,597	37,267	6,508	418,177	-2.42%
OCT-23	45,323	83,127	150,482	25,967	96,421	53,091	44,035	9,174	507,620	21.39%
NOV-23	44,184	85,582	149,075	26,785	94,427	49,996	42,297	8,977	501,323	-1.24%
DEC-23	29,490	56,421	95,855	20,168	65,535	36,780	28,204	5,701	338,153	-32.65%
JAN-24	39,012	72,399	122,977	27,067	85,836	48,746	39,236	8,309	443,582	31.18%
FEB-24	40,915	71,822	124,057	26,016	81,039	44,323	40,218	8,483	436,873	-1.51%
MAR-24	44,101	81,342	143,660	28,083	85,164	47,775	44,934	9,802	484,862	10.98%
APR-24	47,728	86,545	138,235	28,614	93,748	53,374	46,221	9,333	503,798	3.91%
MAY-24	45,358	88,266	139,354	28,816	94,294	52,492	45,493	9,296	503,369	-0.09%
JUN-24	40,075	82,297	125,939	25,704	88,901	44,697	39,580	8,217	455,411	-9.53%
Total FY-24	484,593	898,261	1,541,623	306,116	1,025,937	559,259	478,067	94,591	5,388,447	

AVERAGE WEEKEND	VENTURA COUNTY	ANTELOPE VALLEY	SAN BERNARDINO	RIVERSIDE	ORANGE COUNTY	IEOC	91 LINE	ARROW	TOTAL	% CHANGE FROM PRIOR MONTH
JUL-23	296	1,408	2,119		1,197	762	576	141	6,499	-
AUG-23	304	1,096	2,421		1,577	1,051	656	146	7,252	11.58%
SEP-23	328	1,508	2,486		1,802	1,007	637	180	7,948	9.80%
OCT-23	348	1,597	2,493		1,387	733	699	205	7,462	-6.14%
NOV-23	383	1,869	2,154		1,605	804	686	185	7,685	2.99%
DEC-23	350	1,715	2,390		1,211	612	590	165	7,032	-8.51%
JAN-24	335	1,170	2,352		1,328	655	663	202	6,704	-4.66%
FEB-24	451	1,856	2,049		1,324	566	700	227	7,174	7.02%
MAR-24	482	1,700	2,685		1,324	626	768	280	7,866	9.64%
APR-24	528	2,254	2,416		1,656	878	741	226	8,698	10.57%
MAY-24	630	2,363	3,095		2,002	1,131	841	298	10,361	19.13%
JUN-24	570	2,150	2,587		2,104	1,260	867	283	9,821	-5.21%
Total FY-24	417	1,724	2,437		1,543	840	702	211	7,875	

Note: Average Weekend Ridership estimates are based on annual trip factors and should be used for year-over-year comparison only.

TOTAL WEEKEND	VENTURA COUNTY	ANTELOPE VALLEY	SAN BERNARDINO	RIVERSIDE	ORANGE COUNTY	IEOC	91 LINE	ARROW	TOTAL	% CHANGE FROM PRIOR MONTH
JUL-23	3,256	15,490	23,310		13,163	8,382	6,334	1,550	71,485	-
AUG-23	2,434	8,772	19,370		12,616	8,411	5,244	1,165	58,012	-18.85%
SEP-23	3,280	15,077	24,865		18,024	10,073	6,366	1,796	79,480	37.01%
OCT-23	3,130	14,376	22,433		12,486	6,601	6,289	1,843	67,158	-15.50%
NOV-23	3,445	16,824	19,384		14,444	7,232	6,174	1,664	69,167	2.99%
DEC-23	3,845	18,861	26,291		13,319	6,727	6,490	1,815	77,347	11.83%
JAN-24	3,012	10,533	21,166		11,948	5,894	5,965	1,815	60,333	-22.00%
FEB-24	3,610	14,851	16,391		10,595	4,529	5,600	1,819	57,394	-4.87%
MAR-24	4,820	16,997	26,853		13,243	6,264	7,683	2,799	78,660	37.05%
APR-24	4,221	18,029	19,332		13,245	7,021	5,926	1,806	69,580	-11.54%
MAY-24	5,672	21,268	27,857		18,018	10,183	7,568	2,686	93,253	34.02%
JUN-24	5,702	21,503	25,873		21,037	12,595	8,670	2,830	98,212	5.32%
Total FY-24	46,426	192,581	273,124		172,139	93,912	78,309	23,589	880,081	

Note : Weekend Ridership estimates include ridership on major holidays when service is operated on a Sunday schedule on weekdays.

TOTAL RIDERSHIP	VENTURA COUNTY	ANTELOPE VALLEY	SAN BERNARDINO	RIVERSIDE	ORANGE COUNTY	IEOC	91 LINE	ARROW	TOTAL	% CHANGE FROM PRIOR MONTH
JUL-23	35,149	75,104	130,618	21,109	84,797	46,205	38,576	6,655	438,214	-
AUG-23	40,691	76,716	141,744	24,460	98,541	53,976	43,582	6,852	486,562	11.03%
SEP-23	41,536	77,979	147,172	23,328	101,036	54,670	43,633	8,304	497,657	2.28%
OCT-23	48,453	97,503	172,914	25,967	108,907	59,692	50,324	11,018	574,778	15.50%
NOV-23	47,629	102,406	168,459	26,785	108,871	57,228	48,470	10,642	570,490	-0.75%
DEC-23	33,335	75,282	122,146	20,168	78,854	43,506	34,694	7,515	415,500	-27.17%
JAN-24	42,024	82,932	144,143	27,067	97,784	54,640	45,201	10,124	503,915	21.28%
FEB-24	44,525	86,672	140,448	26,016	91,634	48,852	45,818	10,302	494,267	-1.91%
MAR-24	48,921	98,340	170,513	28,083	98,408	54,039	52,618	12,601	563,522	14.01%
APR-24	51,949	104,574	157,567	28,614	106,992	60,396	52,148	11,139	573,378	1.75%
MAY-24	51,031	109,534	167,211	28,816	112,312	62,675	53,061	11,982	596,622	4.05%
JUN-24	45,777	103,801	151,812	25,704	109,939	57,292	48,251	11,047	553,623	-7.21%
Total FY-24	531,019	1,090,842	1,814,747	306,116	1,198,075	653,171	556,376	118,181	6,268,528	

NOTE: Ridership figures are imputed from ticket sales using average trip rates.