

# State Investment in Southern California Rail Transit Projects

**State Funding Contribution:**

**\$1.61 billion**



**High-Speed Rail Prop 1A Funds** **Total Amount\*\***

**Proposition 1A Connectivity Projects** **\$388 million**

1	Metro Regional Connector	\$115 million
2	Metrolink New Tier 4 Locomotives	\$89 million
3	Positive Train Control, Pacific Surfliner	\$3 million
4	Positive Train Control, Metrolink	\$82 million
5	Positive Train Control, NCTD	\$42 million
6	San Diego MTS Blue Line Improvements	\$58 million

**Proposition 1A Early Investment/SoCal MOU** **\$500 million\***

7	Doran Street Grade Separation	Amount TBD
8	Fullerton Junction	Amount TBD
9	Link Union Station	Amount TBD
10	Rosecrans/Marquardt Grade Separation	\$78 million
11	State College Grade Separation	Amount TBD

**LA Metro Agreement** **\$15 million**

- Link Union Station Environmental Services and Preliminary Engineering

Other State Funding Sources		Total Amount**
<b>Transit and Intercity Rail Capital Program (TIRCP)</b>		<b>\$386 million</b>
2016	<ul style="list-style-type: none"> <li>• LOSSAN Rail Cars and Track Improvements</li> <li>• Metro Airport Connector Station</li> <li>• Metro Red/Purple Line Core Capacity Improvements</li> <li>• OCTA Streetcar and Mobile Ticketing</li> <li>• SANBAG Redlands Rail</li> <li>• Zero-Emission Buses (Foothill Transit, AVTA, Sunline Transit, Kern Transit)</li> </ul>	\$242 million
2015	<ul style="list-style-type: none"> <li>• AVTA Transit Interconnectivity Project</li> <li>• Metrolink New Tier 4 Locomotives</li> <li>• Metro Blue Line Operational Improvements</li> <li>• OCTA Rapid Buses</li> <li>• Pacific Surfliner Transit Transfer Program</li> <li>• San Diego MTS Trolley Capacity Improvements</li> <li>• San Diego South Bay Bus Rapid Transit</li> </ul>	\$144 million
<b>2016 Interregional Transportation Improvement Program (ITIP)</b>		<b>\$90 million</b>
<ul style="list-style-type: none"> <li>• Amtrak California Capitalized Maintenance</li> <li>• Caltrans Seacliff Siding</li> <li>• Metro Burbank Airport Station Pedestrian Bridge</li> <li>• Metro Raymer to Bernson Double Track</li> <li>• Metrolink Ventura County Sealed Corridor</li> <li>• OCTA Laguna Niguel to San Juan Capistrano Passing Siding</li> <li>• SANDAG Del Mar Bluffs Stabilization</li> <li>• SANDAG San Onofre to Pulgas Double Track</li> </ul>		
<b>FY2016-17 Sustainable Transportation Planning Grants</b>		<b>\$0.5 million</b>
Metrolink San Bernardino Line Transit Corridor Planning Study		
<b>Proposition 1B Intercity Rail Improvement (IRI) Program</b>		<b>\$137 million</b>
<ul style="list-style-type: none"> <li>• Caltrans/BNSF Commerce to Fullerton Triple Track</li> <li>• Metro Raymer to Bernson Double Track</li> <li>• Metro Van Nuys North Platform</li> <li>• Metrolink New Track at Union Station</li> <li>• Metrolink Ventura County and Pacific Surfliner Sealed Corridors</li> <li>• SANDAG San Onofre to Pulgas Double Track</li> <li>• SANDAG Santa Margarita Bridge and Double Track</li> </ul>		
<b>Proposition 1B Highway Railroad Crossing Safety Account (HRCSA)</b>		<b>\$79 million</b>
<b>Grade Separations</b>		
<ul style="list-style-type: none"> <li>• Fullerton Rd (Alameda Corridor-East Construction Authority)</li> <li>• N Spring St (City of LA)</li> <li>• Nogales St (Alameda Corridor-East Construction Authority)</li> <li>• Riverside Drive (City of LA)</li> <li>• Sand Canyon (OCTA)</li> </ul>		
<b>Grade Crossing Improvements</b>		
<ul style="list-style-type: none"> <li>• Broadway-Brazil, Grandview Ave (Metrolink)</li> <li>• Dana Point and San Clemente (OCTA)</li> <li>• Moorpark Ave, Woodley Ave (Metrolink)</li> <li>• Sonora Ave, Branford Rd (Metrolink)</li> </ul>		
<b>Other</b>		
<ul style="list-style-type: none"> <li>• Park Blvd at Harbor Drive Pedestrian Bridge (City of San Diego)</li> <li>• San Clemente Beach Trail Crossings (OCTA)</li> </ul>		
<b>California Public Utilities Commission Section 190 Grade Separation Program</b>		<b>\$15 million*</b>
• Rosecrans/Marquardt Grade Separation		

\*exact amounts for each project being determined as planning advances \*\*numbers have been rounded up